



## Walter C. Young Resource Center

### Mission

To offer educational, recreational, and civic activities, to enhance the lives of all citizens within southwest Broward County, including, but not limited to, the citizens of Pembroke Pines.

### Goals

Committed to serving a broad spectrum of interests within our community. We will provide facilities and staffing for physical fitness activities, child and family enrichment, educational pursuit, entertainment, and the enjoyment of the arts and culture.

Our unique organizational concept and structure will allow us to meet our goals of providing these services at the maximum level attainable with the least possible expenditure of resources. When these goals are achieved, then we will have truly enriched and enhanced the quality of life for our citizens.

### Objectives

Continue innovative programming that encourages partnership between the Broward County School Board, community organizations, and the City of Pembroke Pines.

Provide a center that serves our diverse community, building on the strengths of our cultural differences.

Continue offering a place where people of all ages can come together for needed services, community activities, cultural experiences, entertainment, and education.

### Major Functions and Activities

The Walter C. Young (WCY) Resource Center is a prototype educational and community service center designed to meet the needs of all the citizens of southwest Broward County. The Center houses a middle school, a racquetball club, the Bright Beginnings Early Development Center, a full service community adult education facility, a regional library, a dinner theater, social service facilities, and recreational areas.

The City of Pembroke Pines is a partner with others in maintaining the Resource Center. The costs are shared by the Broward County School Board and the City. Effective use of tax dollars is made by sharing resources and extending the hours of income-producing usage beyond that of a typical school day. The programs and services are offered sixteen

hours a day, seven days a week, all year long.

In addition to the school, the following programs and activities are provided: racquetball and handball, meeting rooms, basketball, tennis, 450-seat dinner theater/café, softball, track and field, fitness center, consumer education, gymnasium, conference center, and parent education.

#### ~ DINNER THEATER / CULTURAL ARTS:

This Center houses a full-service auditorium/theater with adjoining music and arts suites. The auditorium/theater seats 450 people and includes storage and dressing rooms, a projection booth, a reception lobby, and an arts suite for such purposes as set design and construction. Theatre/drama instruction, rehearsals, and productions are scheduled here. School and professional plays, concerts, and events are offered to our community throughout the year.

The Dinner Theater is available to all participating and community organizations for various events such as dances, bazaars, flea markets, forums, club meetings, club activities, and workshops. The kitchen/dining facility complements the Dinner Theater and can be used for banquets and receptions.

#### ~ COMMUNITY CENTER:

There is space for art, music, and related visual arts instruction by the Broward County School System, the Community School, and the Parks and Recreation Department of Pembroke Pines.

#### ~ PARKS AND RECREATION CENTER:

The Parks and Recreation Department of the City offers a full spectrum of indoor and outdoor sports activities, health, physical education, and recreation instruction. Facilities include a gymnasium, dressing/locker rooms, showers, instructional rooms, tennis and handball courts, six indoor racquetball courts, football-soccer-softball fields, a 400-meter running track, first aid rooms, and toddler's outdoor play area. The racquetball facilities are open to the public with membership opportunities available.

During the summer months, this Center offers a summer camp program for children and also a youth basketball league.

#### ~ LEARNING RESOURCE CENTER:

Included in this facility is a full-service, regional branch of the Broward County Library System that



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also serves the Walter C. Young Middle School. The Center includes a reading room, a professional library, audio-visual storage, conference rooms, a darkroom, and a media production lab. Books and audio-visual materials are available to all Broward County residents. This Center also offers other services, such as story hours for the Day Care and Teen Leadership Programs.

### ~ EDUCATION CLASSROOM:

There is a middle school, community school program. Space is provided for various civic organizations and the Pembroke Pines Parks and Recreation Department.

## 2010-11 Accomplishments

Walter C. Young Resource Center is one of the area's prominent educational facilities. Approximately 1,496 students attended WCY Middle School during the school year.

During the evening and throughout the weekend, the City made classrooms available to various community groups and churches.

WCY Dinner Theater is a multi-functional facility that was utilized daily during the school year to provide breakfast and lunch to 1,496 middle school students.

Many forms of entertainment, such as, meetings, reception, parties, comedies, musical concerts and fashion shows were held at the theater.

Conducted six Teen Dances at the Walter C. Young resource center.

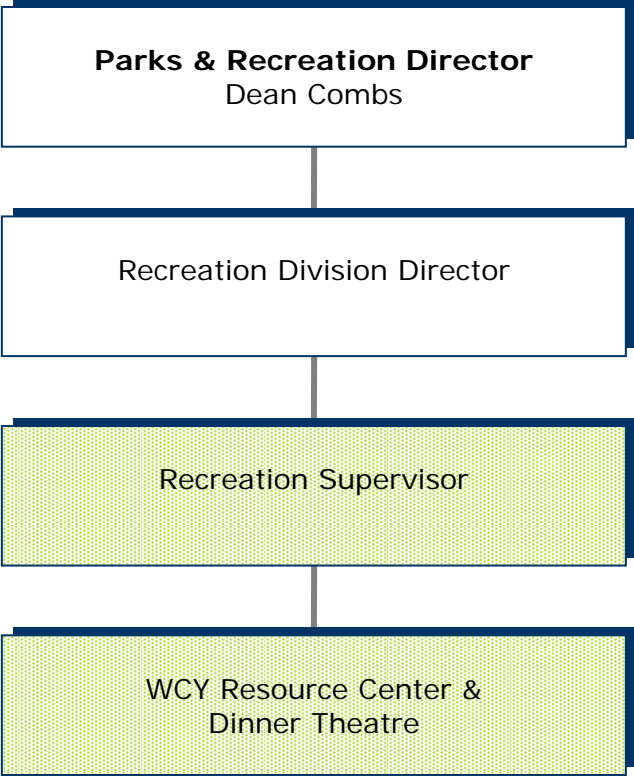
## Walter C. Young Resource Center Performance Measures

Indicator	2008-09		2009-10		2010-11	2011-12
	Actual	Goal	Actual	Goal	Goal	Goal
<b>Outputs</b>						
Number of days the center is in use	343	358	347	340	344	347
Number of days the theatre is in use	300*	355	278	355	352	290
Number of civic, charitable, and religious organizations which use the center	40	35	41	40	40	41
<b>Effectiveness</b>						
% of organizations not accommodated	0%	0%	0%	0%	0%	0%
Actual as a % of budgeted revenue - dinner theatre	84%	100%	68%	100%	100%	100%
Actual as a % of budgeted revenue - resource center	83%	100%	78%	100%	100%	100%

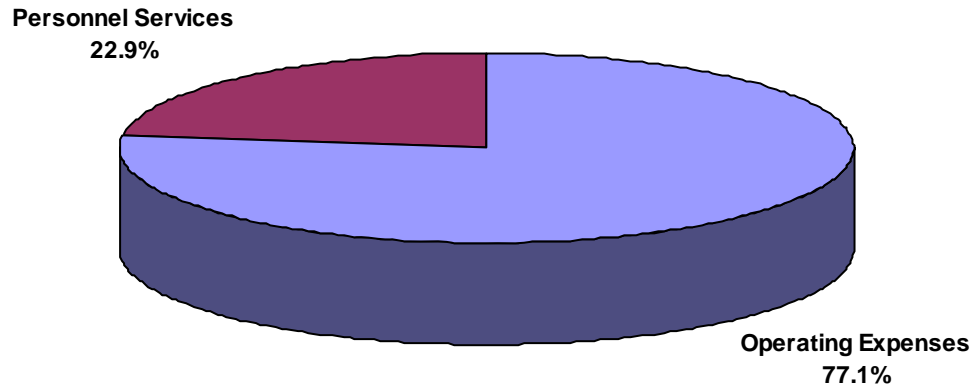
\* The actual number of theatre-days for 2008-09 was revised June 8, 2011.

# WALTER C. YOUNG RESOURCE CENTER

## Organizational Chart



## Walter C. Young Resource Center - Budget Summary



Expenditure Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services				
Salary	21,704	14,122	21,919	12,844
Benefits	2,216	2,300	2,490	1,173
<b>Personnel Services Subtotal</b>	<b>23,921</b>	<b>16,422</b>	<b>24,409</b>	<b>14,017</b>
Operating Expenses				
Accounting and Auditing	1,220	1,217	1,260	923
Other Contractual Services	4,042	3,363	3,235	-
Utility Services	101,059	38,891	68,200	43,000
Repair and Maintenance Services	-	312	1,000	500
Office Supplies	213	133	300	200
Operating Supplies	869	2,244	3,100	2,640
<b>Operating Expenses Subtotal</b>	<b>107,403</b>	<b>46,160</b>	<b>77,095</b>	<b>47,263</b>
<b>Total</b>	<b>131,324</b>	<b>62,583</b>	<b>101,504</b>	<b>61,280</b>

Position Title	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
13680 P/T Clerk Spec I	1	1	1	1
13738 P/T Custodian	2	1	1	-
Total				
Full-time	-	-	-	-
Part-time	3	2	2	1